

OFFICIAL BUDGET FORMS

Parker

Fiscal Year 2023

Parker
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Fiscal Year 2023

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RESOLUTION NO. 14-2022

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF PARKER, ARIZONA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2022/2023; SETTING AN EXPENDITURE LIMITATION TO GOVERN THE TOWN OF PARKER BUDGET FOR FISCAL YEAR 2022/2023; AND PROVIDING THAT THIS RESOLUTION SHALL BE EFFECTIVE FROM AND AFTER ITS PASSAGE AND APPROVAL ACCORDING TO THE LAW.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Mayor and Common Council of the Town of Parker (the "Town Council") is required to adopt an annual budget for the Town of Parker (the "Town");and

WHEREAS, pursuant to Article 9, Section 20(9) of the Arizona Constitution, and Arizona Revised Statutes ("A.R.S.") Sections 41-563.03(C), (E) and (G), the qualified voters of the Town of Parker, on November 3, 2020, approved Proposition 400, adopting an Alternative Expenditure Limitation for the Town;and

WHEREAS, Proposition 400 provided that, as part of the budget process and after a public hearing, the Town Council shall annually adopt an expenditure limitation to govern the budget; and

WHEREAS, in accordance with A.R.S. § 42-17102, the Town Manager prepared and filed with the Town Council the Town Manager's Budget estimates for the fiscal year beginning July 1, 2022 and ending June 30, 2023; and

WHEREAS, on June 21, 2022, the Town Council approved Resolution 11-2022 adopting(i) an expenditure limitation and (ii) the estimates of expenditures for the fiscal year beginning July 1, 2022, and ending June 30, 2023, as the tentative budget for the Town; and

WHEREAS, Resolution 11-2022 also directed the Town Manager or designee to: (i) publish in the official Town newspaper once per week for two consecutive weeks, (a) the official tentative budget and (b) a notice of the public hearing of the Town Council to hear taxpayers and make tax levies at designated times and places; and (ii) not later than seven business days following consideration of Resolution 11-2022 by the Town Council, (a) make available at the Parker Public Library and the Parker Town Hall a complete copy of the tentative budget, and (b) post the tentative budget on the Town's website; and

WHEREAS, due notice has been given by the Town Clerk as required by law that the Town Council would meet on August 2, 2022 at the Town Council Chambers for the purposes of(i) hearing taxpayers on the proposed expenditures and proposed tax levies as set forth in said estimates and (ii) adopting the tentative budget as final; and

WHEREAS, on August 2, 2022, the Town Council held a public hearing on the final budget and proposed tax levy as required by law; and

WHEREAS, the expenditures/expenses in the proposed final budget for Fiscal Year 2022/2023 do not exceed the expenditures/expenses shown on the published tentative budget.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Town Council of the Town of Parker, Arizona, as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. The expenditure limitation to govern the Town of Parker budget for Fiscal Year 2021/2022 is hereby approved in an amount not to exceed \$21,682,295.00.

SECTION 3. The estimates of revenues and expenditures shown in the schedules attached hereto as Exhibit A and incorporated herein by reference, are hereby formally adopted as the official final budget for the Town for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

SECTION 4. This Resolution shall be effective from and after its passage and approval according to law.

SECTION 5. If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Parker, Arizona this 2nd day of August, 2022.



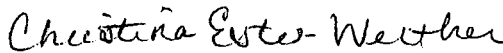
Karen Bonds, Mayor

ATTEST:



Amy Putnam, Town Clerk

APPROVED AS TO FORM:



Christina Estes-Werther, Town Attorney
Pierce coleman, PLLC

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Karen Bonds, Mayor

ATTEST:



Amy Putnam, Town Clerk

APPROVED AS TO FORM:

Christina Estes-Werther, Town Attorney
Pierce coleman, PLLC

EXHIBIT A
TO
RESOLUTION NO.18-2020

[Schedule of Estimated Revenues and Expenditures]

See following pages

EXHIBIT
A TO
RESOLUTION NO. 09-2019

[Statement of Estimates and
Expenses]

See following
pages

Instructions

Parker
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal Year 2023

Fiscal Year	S c h	FUNDS							Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	
2022	E	4,665,660	4,862,907	210,559	7,500,000	9,700	1,245,955	0	18,495,081
2022	E	2,798,068	1,968,357	40,000			494,556	0	5,300,981
2023	B	805,000	950,000		292,002	9,700	310,355		2,367,057
2023	B								0
2023	B								0
2023	C	4,835,080	4,867,258	0	7,792,020	100	1,248,855	0	18,743,313
2023	D	0	0	0	0	0	0	0	0
2023	D	0	0	0	0	0	0	0	0
2023	D	0	0	330,000	0	0	0	0	330,000
2023	D	40,000	250,000	0	0	0	40,000	0	330,000
2023	E								0
2023	E	5,600,080	5,567,258	330,000	8,084,022	9,800	1,599,210	0	21,190,370
2023	E	5,600,080	5,567,258	330,000	8,084,022	9,800	1,599,210	0	21,190,370

EXPENDITURE LIMITATION COMPARISON

	2022	2023
Budgeted expenditures/expenses	\$ 18,495,081	\$ 21,190,370
Add/subtract: estimated net reconciling items	18,495,081	21,190,370
Budgeted expenditures/expenses adjusted for reconciling items	10,449,652	11,550,000
Less: estimated exclusions	\$ 8,045,429	\$ 9,640,370
Amount subject to the expenditure limitation	\$ 17,556,409	\$ 19,338,090
EEC expenditure limitation		

- * The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.
- ** Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.
- *** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).